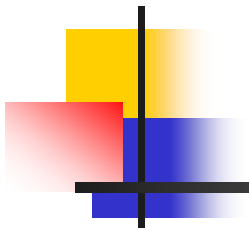


Keystone Montessori



January 16, 2007

Mid-year Business Meeting



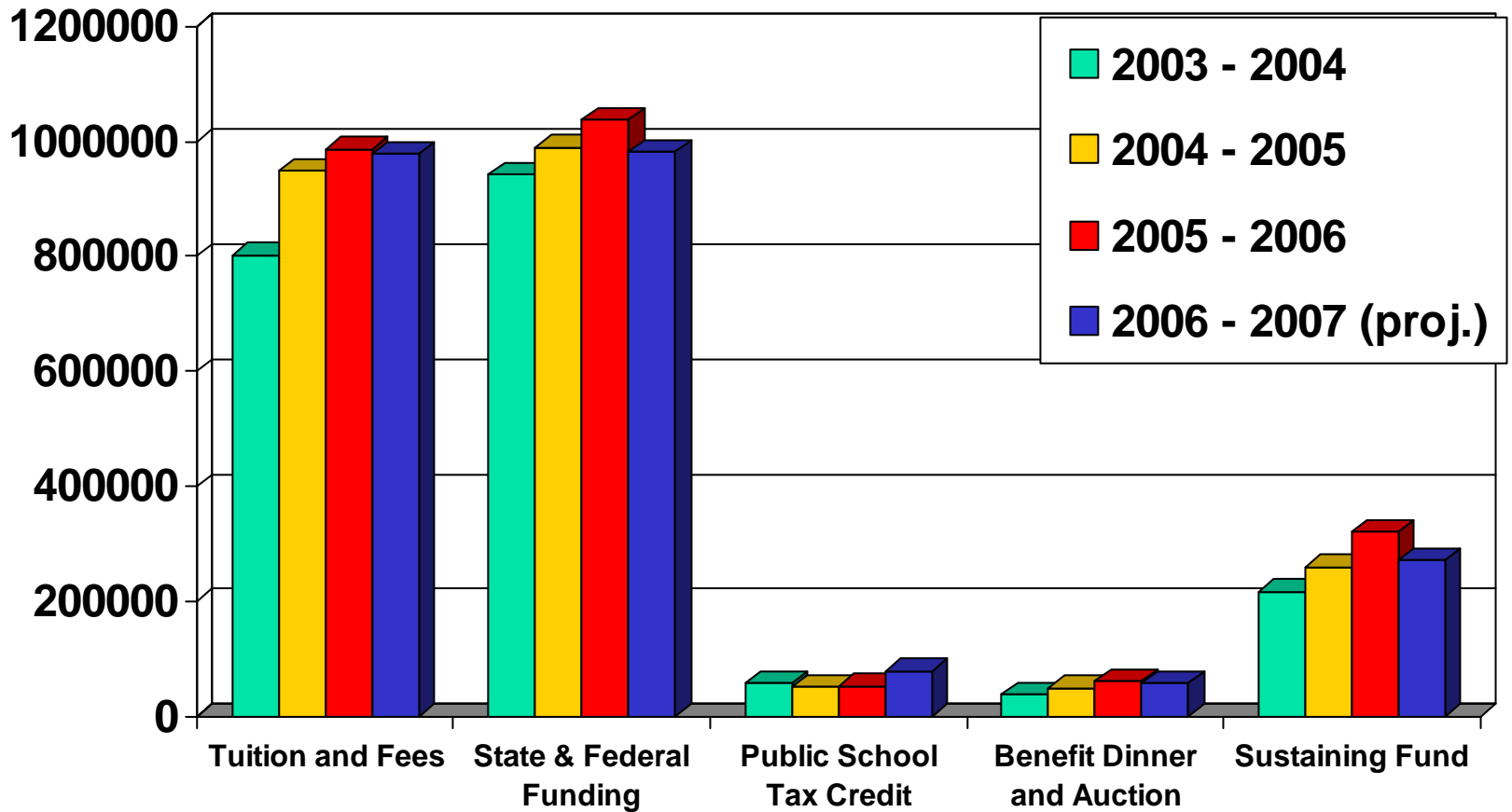
Mid-year Review of Financial Position of Keystone Montessori



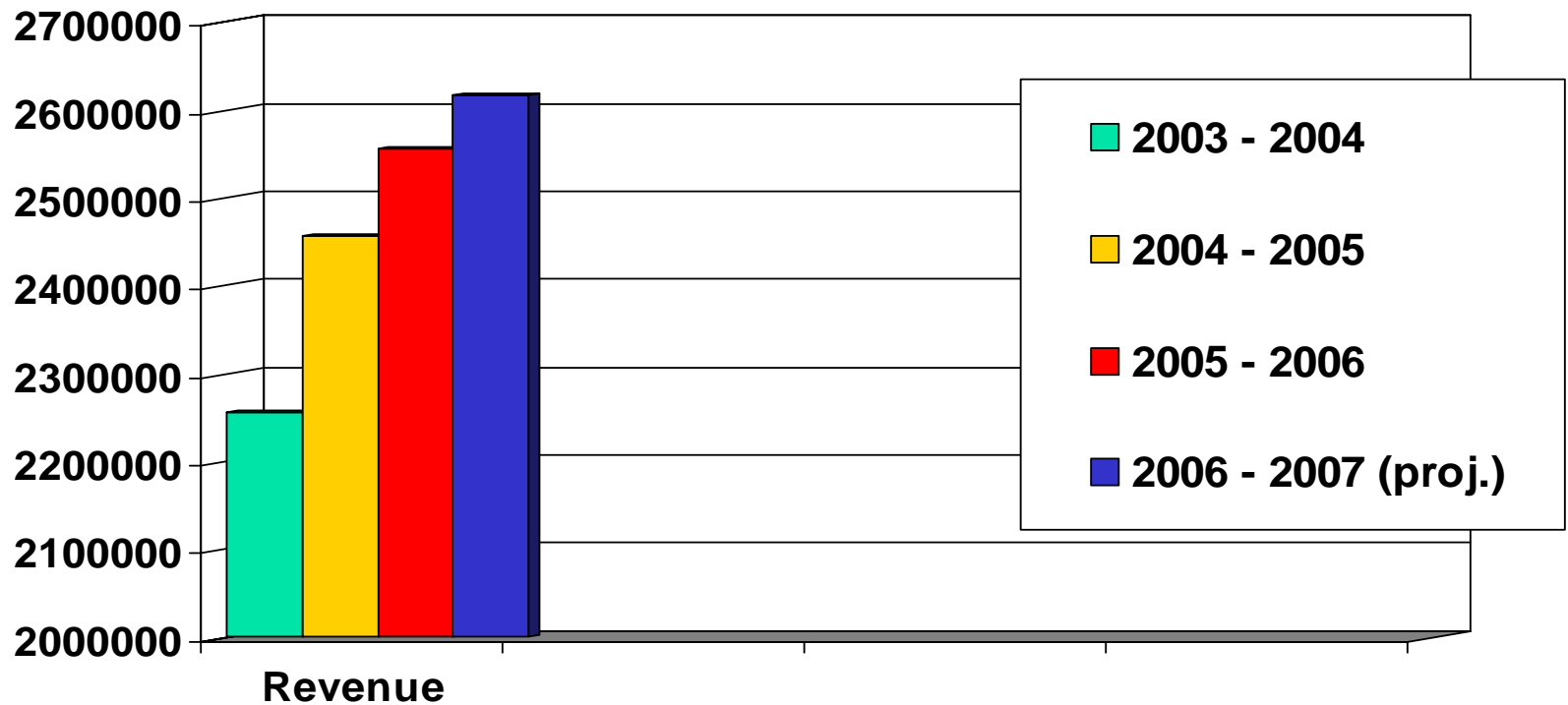
Comparative Spending per Student

	Summit	Keystone
Cost/Student	\$11,832	\$8,372

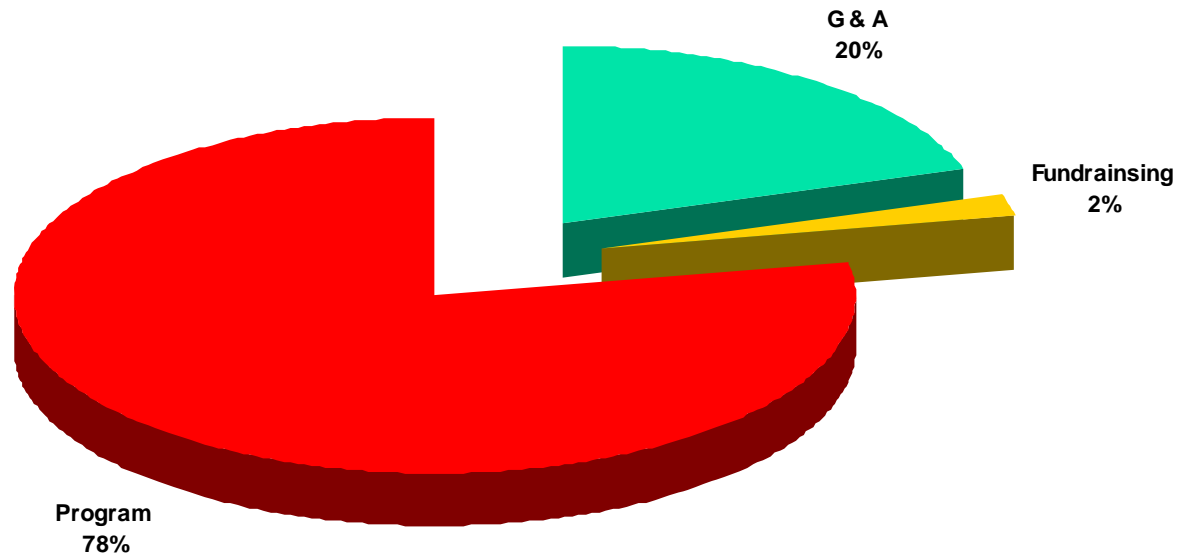
Sources of Funding



Revenue Trends

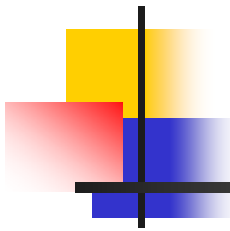


Breakdown of Expenses



Projected vs. Budget

Estimated for School Year 2006 - 2007



Revenue Source	Projected	Budget	Variance
Auction	48,000	75,000	(27,000)
Tax Credit	80,000	126,000	(46,000)
Sustaining Fund	213,000	262,000	(49,000)
Subtotal			(122,000)
Expenses			
Field Trips Reduction			48,000
Payroll Addition			(43,000)
Payroll Tax/Benefits			(6,000)
O & M Facility			(20,000)
Subtotal			(21,000)
Total Funding Deficit			(101,000)



Why Montessori?

It is normal for parents to reflect, debate, express views, and have doubts as to “Why Montessori?”




Simple Reasons Why...

| We have a common goal ..to educate the child for life.

“Our principal concern must be to educate humanity in order to guide us toward seeking common goals. We must turn back and make the child our principal concern. The child is richly endowed with powers, sensitivities, and constructive instincts that as yet have neither been recognized or put to use. In order to develop, he needs much broader opportunities than he has been offered thus far.” -

Maria Montessori



Montessori doesn't separate knowledge into isolated units to be memorized and soon forgotten- we nurture and educate children in their fundamental need to gather knowledge for life.

“To teach children details of information without a framework is to bring confusion of thought. We (Montessorians) consistently connect new knowledge to old, helping the child with a strong framework for understanding the world and universe.” -Maria Montessori



More Simple Reasons Why...

- Education in Montessori means nurturing and guiding the child to reach his/her full human potential, not just an academic means

Scientifically proven effective for 100 years



Why Keystone Montessori?

- Properly trained educational staff
- Full compliment of educational materials to connect children with knowledge
- State of the art facilities with classrooms designed to engage the child
- Manageable class sizes
- Dedicated Administration working in consistent collaboration with educational staff to meet the needs of the child



Why Keystone Montessori?

- Integrated syllabus of all subjects that are nationally current
- Luxury of providing a full spectrum learning community - Toddler through Adolescents
- Recognized by AZ Department of Education as an “Excelling School”



Call to Action

- Community committed to erasing deficit by February 1, 2007.
- 100% Community Sustaining Fund Participation
 - Pledge Forms are available as you leave the auditorium.
 - If you have already participated please consider
 - Increasing your pledge &
 - Discussing with other members of the community the need.



Thank You!!